Integrity - Service - Excellen

# ESC President's Forum Working Group



Break-out Group #1

Report for 8 Nov 01

**U.S. AIR FORCE** 



#### Read-aheads

# To be posted on Program Planning site, perhaps as pdf files to be downloaded as desired

- C2 dollar briefings (Kenne brief to Jumper and Chief)
- C2 Summit Industry Panel brief (Moorman)
- C2EI brief recast for industry
- Kenne's transformation brief (who moved the cheese?)
- Jan 2001 State of ESC brief
- Agenda w/ purpose description
  - status report of things since last Pres Forum
  - Action Item report
- Update on IT Initatives described at last forum meeting
- Paper on Air Force's Portal strategy
- DAC Integration authority letter (appointment of ESC/CC as C2EI Manager) and SAF Guidance



## Partnership Recommendations

- Why partner? ESC's reaction to Industry Panel Report
  - What is ESC's definition of Partnership?
- Quarterly Tech Interchange on Architectures and Standards
- Follow-up on Blue Two: openly capture the lessons <u>and</u> develop the business cases (Gov't's and Industry's) for going forward
- Use the Partnership concept to judge/evalute each "partnership"
  - Don't ask for something without mutual benefit
  - Assist with development of business case templates to show value on each side



# Partnership Recommendations - cont'd

- More emphasis on value-based contracts
- Differentiate types of "partnerships"
  - Contracts and non-contract
  - Without a contract, what does the partnership mean to ESC & USAF?
- Follow-up on recommendations of this meeting, assign a POC who will do it!
- Use Customer Satisfaction more often as metric for contracts/partnerships -- both ways
- Follow-up on inputs from Industry -- at least, status -- at best, implement



# **Business Environment Today**

# Notice that several key participants of past Working Groups did not attend this Workgroup session

- Stock Market down
  - Tech Market down
- Less revenue
- Results in less available funds to pursue opportunities
- Homeland Defense possible high market opportunity
- Laying off people
- Short-term focused
  - Cash flow and recovery costs important
- Cost conscious, more risk adverse, results in prioritization of opportunities



#### **Decision Factors**

- Program
  - Customer
  - Funding level
  - Expected value to us
  - Cost to pursue
- Did we budget for it this year?
  - Priority in customer community
- How well do we know the customer?
- Tie to other opportunities?
- What do we give up to go after this one?



#### Decision Factors - cont'd

- Prime or sub?
- Teammates?
- Competitors?
- Do we have the resources?
- Can we win?
- Does it matter if we bid?
- Go-No Go Decision

Bottom line: Industry's money is just as hard to prioritze as the Government?



## Last Three Questions: Flaws?

#### No definition of C2FI

- No visible \$\$, therefore use default strategy
- Inadequately resourced (has crown without jewels)
- How does DAC implement?
- No enforcement mechanisms?
  - Ruthless dictator or benevolent dictator?
- User buy-in not obvious
- ESC doesn't provide follow-up or provide feedback on Industry recommendations
  - Industry is losing interest when ESC fails to do anything with our ideas
  - Example: Cisco-Oracle-Sun recommendations to BG (sel) Mahan
  - Example: previous Pres Forum ideas on funding, etc.

Which of these flaws are fatal?



# Last Three Questions: Improvements?

- Define C2EI
- Integration ConOps and Roadmap
  - common vision
  - Publish capstone C2EI C4ISP
- Funding Plan and Strategy to execute
- User buy-in: get it!
- Visible trade-offs
- Certification (C2 CTO)

- ESC go to companies (maybe again) to see how industry did it?
  - First ensure the Purina's of the IT world are eating their own dog food
- Gain Congressional support
- Keep coming back until it works
- Accelerate time-to-market if \$\$ and vehicles are there
- Support C2 Summit in April 2002



#### Questions for MGen Behler

- Where does AC2ISRC fit within C2EI?
- Roles with ESC -- what's your partnership expectation?
- AF desired outcome/vision
- Where are the dollars?
  - Any success in PE consolidation?
  - How does El affect POMs, PEs?
- How does Homeland Defense fit within C2EI?